

TEXAS PUBLIC LIBRARIES ANNUAL REPORT FOR LOCAL FISCAL YEAR 2020

This report is due to the Texas State Library and Archives Commission by April 30, 2021. We strongly urge libraries to report no later than March 31, 2021, to allow staff enough time to process all reports.

The Texas State Library and Archives Commission participates in a national public library data collection system. The purpose of this system is to ensure the collection of comparable data in all states. The data is used for the creation of a composite report on the public libraries of the United States and for state-to-state comparisons by the Institute of Museum and Library Services (IMLS). It is seen and used by researchers as well as policymakers at all levels of government. This report is also used to accredit Texas public libraries and some data elements are used for that purpose. Accreditation-related questions are marked within the questionnaire ().

All questions relate to the library's local fiscal year 2020: the year that ended in calendar year 2020 and included January 1, 2020. If there was a change in the fiscal year, please contact LDN staff to update that information. All information must be entered into LibPAS, the online data collection portal at https://tx.countingopinions.com.

Texas State Library and Archives Commission Library Development and Networking (LDN) Statistics and Accreditation Staff accreditation@tsl.texas.gov

SECTION 1: LIBRARY INFORMATION - Central/Administrative Library

Library Contact Information. This section requests information for contacting the library, its staff, board, and friends group. The information you submit on this form is Public Information (https://www.tsl.texas.gov/agency/customer/pia.html). In addition, the information being entered may be subject to interception via common Internet tools.

Please read our Web Policies and Disclaimers (https://www.tsl.texas.gov/landing/webpolicies.html).

1.1 Library Name Wells Branch Community Li		ty Library	1.2 County Travis		avis		
The local fiscal year covered by this report		1.3 Start	01/01/2020	1.4 End	1.4 End _{12/31/2020}		
	15001 Wells Port Dr	•	Aust	Austin-Wells Branch		78728 ⁻ 45	96
1.5	Mailing Address - S	Street	1.6	Mail City	1.7 Mail Zi	р	1.8 (Zip)
	15001 Wells Port Dr		Austin		7	78728 ⁻ 45	96
1.9	Physical/Shipping	address - Street	1.10	City	1.11 Zip		1.12 (Zip)
1.13	Does the library ha	ave a published telephone r	number? 13 TAC	§1.83		Yes	No
	(512) 98	39-3188	(5	12) 989-3533			
	1.14 Pho	one number	1.15	Telefax	-		
		Donita			Ward		
1.16	Library Director/H	ead Librarian First Name	1.17	1.17 Library Director/Head Librarian Last Name			
	direc	tor@wblibrary.org		st	aff@wblibrary	v.org	
1.18	Director's Email A	ddress	1.19	1.19 Library General Email Address			
1.20	Website					Ves	No
	Website URL	http://www.wblibr	ary.org				
1.21		• • •					

Contact information on the person who comple	ted this repo	ort				
Donita	Ward		directo	director@wblibrary.org		
1.23 Contact First Name	1.24 Contact Last Name 1.25 Contact		Email			
Library Advisory Board Information - leave blank	k if not appli	cable.		•		
Ralph				Simo	n	
1.26 Board Chair First Name			1.27 Board	d Chair Last Name		
Friends' Group Information - leave blank if not a	pplicable.		•			
Doug				Schwa	rtz	
1.28 Friends' President First Name			1.29 Frien	ds' President Last N	lame	
SECTION 2: LIBRARY OUTLETS						
This section requests information on public servi- branch, but it was not open for business before t				•	•	
2.1 Number of Branch Libraries		0				
2.2 Number of Bookmobiles		0				
2.3 Renovations, Expansions, new constru	ıction				Yes	M
2.4 Square Footage of the Main Library		16,000	square fee	t		
SECTION 3: EXPENDITURES						
REPORT ACTUAI						
Local accounting practice will generally determin	e whether a	particular	expense is c	lassified as operati	ng or capital e	xpense.
These expenditures are from all sources of reven foundation monies. The information reported in Source.		_		-	-	
Library Operating Expenditures						
Operating Expenditures are those current and resupported by expenditures documents such as in included.						
Staff Expenditures						
REPORT ACTUAI	L EXPENDITU	JRES, NOT	BUDGETED	AMOUNTS		
3.1 Salaries and Wages Expenditures					\$450,947	
3.2 Employee Benefits Expenditures					\$89,144	
3.3 Total Staff Expenditures				Sum o	f 3.1 and 3.2	\$540,091
3.3a Of these staffing expenditures, how much was from non-local grant funding?						
3.3b Local funds used for library staff expenditures (3.3 - 3.3a) \$540,091						
Collection Expenditures						
REPORT ACTUAI	L EXPENDITU	JRES, NOT	BUDGETED	AMOUNTS		

	Total Library Operating Expenditures Capital Expenditures	01 3.9, 3.10	\$833,77
	Indirect Costs (if needed to meet maintenance of effort) Documentation Required	\$0 of 3.9, 3.10	¢022.7
3.9b	Inis amount, plus 3.10, indirect Costs (if needed), is reported in Question 4.2.	Sum of 3.3b,	3.7b, 3.8b
3.9a	Total expended from non-local grant funding. \$1,022	Sum of 3.3a,	3.7a, 3.8a
3.9	Total Direct Library Operating Expenditures Sum of	3.3, 3.7, 3.8	\$833,7
3.8b	Local funds used for other library operating expenditures expenditures. (3.8 - 3.8a)	\$183,230	
3.8a	Of these expenditures, how much was from non-local grant funding,	\$1,022	
3.8	Other Operating Expenditures		\$184,2
3.7b	Local funds used for library collection material expenditures (3.7 - 3.7a). This amount will be reported in Question 4.1.	\$109,427	
3.7a	Of these expenditures, how much was from non-local grant funding,		
3.7	Total Library Collection Expenditures Sum of	3.4, 3.5, 3.6	\$109,4
3.6	Other Materials Expenditures	\$12,167	
3.5	Electronic Materials Expenditures	\$44,515	
	Report all operating expenditures for these print materials: books, current serial subscriptions, govern documents, and any other print acquisitions.	ment	
	Print Materials Expenditures	\$52,745	

This section contains questions which will help determine whether the library meets the minimum accreditation criteria. Local Operating Expenditures, question 4.2, is used in determining whether a library has met the maintenance of effort (MOE) criteria. 13 TAC §1.74

In the online form, questions 4.1 and 4.2 are calculated fields. They will reflect the total expenditures, less any non-local and/or grant funding.

4.1 Local expenditures on collections (3.7b)

\$109,427

This is the amount of Total Collection Expenditures expended from local funds. This amount is included in the amount reported in question 4.2, Local Funds Expenditures.

4.2 Local funds used for library operating expenditures (3.9b + 3.10)

\$832,748

This is the amount of Total Operating Expenditures, including indirect costs, if needed. expended from local funds.

4.3 Local government funds used for library operating expenditures

\$832,748

This is the amount reported in Total Operating Expenditures, question 3.11, that was expended from local government revenue. This amount is included in the amount reported in question 4.2, Local Funds Expenditures. As this is based on actual expenditures, it should not be greater than the amounts totaled in 3.11, 4.2 or 5.4.

SECTION 5: REVENUE		
Revenue Used for Library Operating Expenditures		
Report revenue received by the library used for the current and recurrent costs of operation, including g	rants. Repor	t by source
of revenue.		
Local Government Revenue – Operating Expenditures City Cities or Library District Revenue used for operating expenditures		
City, Cities, or Library District Revenue used for operating expenditures. 5.1 Include revenue from other cities, as calculated in 5.19.	\$1,366,738	
County or Counties Revenue used for operating expenditures		
5.2 Include revenue from other counties, as calculated in 5.19.		
5.3 School District Revenue used for operating expenditures.		
5.4 Local Government Operating Revenue Sum of	f 5.1, 5.2, 5.3	\$1,366,738
This amount should not be less than the amount reported in question 4.3 , Local Government	Operating Ex	kpenditures.
5.5 State Revenue - Operating Expenditures		
5.6 Federal Revenue - Operating Expenditures	\$1,022	
5.7 Foundation and Corporate Grant Revenue - Operating Expenditures	\$0	
5.8 Other Local Sources of Revenue	\$16,420	
5.9 Total Revenue Used for Library Operating Expenditures Sum of 5.4	4 through 5.8	\$1,384,180
Revenue Used for Major Capital Expenditures		
Do not report revenue that has already been reported in operating revenue.		
Local Government Revenue – Capital Expenditures		
City, Cities, or Library District Revenue used for major capital expenditures. 5.10 Include revenue from other cities, as calculated in question 5.19.	\$0	
County or Counties Revenue used for major capital expenditures		
5.11 Include revenue from other counties, as calculated in question 5.19.	\$0	
5.12 School District Revenue used for major capital expenditures.	\$0	
5.13 State Revenue - Capital Expenditures	\$0	
5.14 Federal Revenue - Capital Expenditures	\$0	
5.15 Foundation and Corporate Grant Revenue - Capital Expenditures	\$0	
5.16 Other Local Sources of Revenue - Capital Expenditures	\$0	
5.17 Total Revenue Used for Library Capital Expenditures Sum of 5.10	through 5.16	\$0
Skip the following section if the library did <u>not</u> receive funds from a city or county <u>outside</u> of the library is located.	e one in wh	ich the

5.18	Government Revenue Sources Outside Local City or County				
5.125	·		5.19 To	tal Amount	
	City or County Providing Funds (outside home county)	Amount		Received	
				Include to	tal in 5.1 or 5.2, as appropriate
	Total (report in 5.19)				
SECTION	6: LIBRARY COLLECTION				
This section Expenditur	n collects data on selected types of materials. It does not cover all res section.	materials for which	expenditures are re	eported in the	· Collection
♦ 6.1	Library Catalog			Y g /S	No
♦ 6.2	Collection has 1% published in last five years			Ypps	No
Physical N	Naterial Counts				
6.3	Books in Print	Number of vol	lumes, items or ph	nysical units	43,340
6.4	Audio Materials — Physical format	Number of vol	umes, items or ph	ysical units	2,438
6.5	Video Materials - Physical Format	Number of vol	umes, items or ph	ysical units	6,778
Electronic	: Material Counts			•	
6.6	Electronic Books (Ebooks)				26,953
6.7	Audio Materials — Downloadable Units				11,809
6.8	Video Materials — Downloadable Units				1,599
Electronic	Collections/Databases			•	,
6.9	Electronic Collections/Databases		6.9a Local license	6	
			6.9b Consortium	0	
			license	0	
			Ī		
6.10	TexShare - State Licensed Databases			63	
6.11	Total Electronic Collections/Databases		Sum of	6.9 and 6.10	69
Collection	ı Totals				
♦ 6.12	Number of volumes, items or physical units	Sum	of 6.3, 6.4 ,6.5, 6.6,	6.7, 6.8, 6.9a	92,923
SECTION	7: LOCAL LIBRARY SERVICES				
♦ 7.0	Long-Range Plan			¥€s	No
Service M	easures			•	
7.1	Number of Reference Transactions	Not 1	racked		663
7.1a	Regarding the number of reference transactions, is this an a estimate?	annual count or a	n annual	Count	Estimate

7.2 Library Visits Not Tracked		20,022			
Frequently referred to as the gate count, this is the number of persons entering the library for any purp	Frequently referred to as the gate count, this is the number of persons entering the library for any purpose during the year.				
7.2a Regarding the number of library visits, is this an annual count or an annual estimate?	Count	Estimate			
7.3 Registered Users	ı	7,458			
7.4 Circulation of Children's Materials — Physical formats	38,330				
The National Center for Education Statistics NCES: Children and Young Adults Defined [Services and Res Young Adults in Public Libraries, August 1995, NCES 95357] defines children as persons age 11 and under the National States of	ources for Chi	ldren and			
7.5 Circulation of Children's Materials — Digital Formats Downloadable Materials	3,627				
7.6 Circulation Other than Children's — Physical formats	27,060				
7.7 Circulation Other than Children's — Digital Formats — Downloadable Materials	16,596				
7.8 Total Circulation Sum of 7.4,		85,613			
7.9 Successful Retrieval of Electronic Information	222,653				
Programs and Program Attendance	•				
Children's Programs and Attendance					
7.10 Number of programs 127 Total in Attendance Count both adults and children at these program					
The National Center for Education Statistics NCES: Children and Young Adults Defined [Services and Res Young Adults in Public Libraries, August 1995, NCES 95357] defines children as persons age 11 and under the contract of the National Contract o		ldren and			
Young Adult Programs and Attendance					
.12 Number of programs 4 7.13 Total in Attendance Count both adults and children at these programs 30					
The Young Adult Services Association (YALSA) defines young adults as ages 12 through 18.	'				
Adult Programs and Attendance					
7.14 Number of programs 59 7.15 Total in Attendance Count both adults and children at these programs					
Program and Program Attendance Totals					
7.16 Total Number of Library Programs 7.17 Total Attendance at Library Programs Count both adults and children at these programs	ns	3,698			
Sum of 7.10, 7.12, 7.14 Sum of 7.11, 7.13, 7.15					
SECTION 8: LIBRARY STAFFING AND SALARIES					
Include all positions funded in the library's budget whether those positions are filled or not. Report figures as of the Report all hours worked for each employee type and report as total hours worked per week.	e last day of th	e fiscal year.			
Report number of hours worked per week, not the number of employees.					
♦ 8.1 Professional (MLS) Librarians - Weekly Hours Worked	150.00				
8.2 Other (Non-MLS) Librarians - Weekly Hours Worked	0.00				
8.3 All Other Library Staff - Weekly Hours Worked	182.00				
8.4 All Library Staff - Total Weekly Hours Worked Sum of 8.1, 8.2, 8.3					

8.5 Volunteer Hours – Annual Total			695
8.6 Head Librarian's Annual Rate Of Salary			\$92,500
♦ 8.7 Head Librarian's Hours Worked per Week			40.00
♦ 8.8 Director Obtained 10 Units of Continuing Education (CEU)		Ves	No
♦ 8.9 Photocopier Available for Staff		Ve s	No
♦ 8.10 Internet Computer Available for Staff		Ve s	No
SECTION 9: RESOURCE SHARING			
Interlibrary Loans An item of library material, or a copy of the material, is made available by one auto libraries involved in interlibrary loan are not under the same library administration.	nomous library to and	other upon	request. The
♦ 9.1 Does the library have the statewide interlibrary loan service available to	patrons?	V s	No
9.2 Interlibrary Loans Received from Other Libraries (Borrows)			2
9.3 Interlibrary Loans Provided to Other Libraries (Lends)			2
9.4 What automation/integrated library system (ILS) is currently used?			
Biblionix Apollo Other	:		
SECTION 10: INTERNET AND ELECTRONIC SERVICES			
◆ 10.1 Public Internet Access Computer with Printer/Copier		Ve s	No
10.2 Number of Public Internet Access Computer Terminals			15
10.3 Annual Uses of Public Internet Computer			3,242
10.4 Annual Wi-Fi Sessions	7,665	Data Not Collected	No Wi-Fi Available
10.5 Annual Website Visits	34,534	Data Not Collected	No Website
SECTION 11: LIBRARY HOURS			
11.1 Annual Public Service Hours for Central Library			651
11.2 Annual Public Service Weeks for Central Library			11
♦ 11.3 Weekly Service Hours All Facilities Available			61
11.4 Weekly Hours Central Library Open - Regular Schedule			61
11.5 Weekly Hours Central Library Open - Summer Schedule			61

Facilities Du	ring COVID-19 Crisis			
C19.1.0 C	Closed Outlets due to COVID-19		V S	No
	Vere any of the library's outlets physically closed to the public for any period of COVID-19) pandemic?	time due [.]	to the Corona	virus
	lumber of weeks library facility was closed to the public. Count any week where brary building was closed for more than half of its scheduled hours as a full wee		C19.1.1	41
	Number of weeks library facility had limited occupancy. Count any week where to building was closed for more than half of its scheduled hours as a full week.	he library	C19.1.2	C
ervices Dur	ing COVID-19 Crisis			
	Public Services During COVID-19		V es	No
	Did library staff continue to provide services to the public during any portion of to hysically closed to the public due to the Coronavirus (COVID-19) pandemic?	he period	when the bui	Iding was
C19.3.0 E	lectronic Materials Added due to COVID-19		Ve s	No
	oid the library add or increase access to electronic collection materials due to the pandemic?	e Coronav	rirus (COVID-1	9)
C19.4.1 E	lectronic Library Cards Issued Before COVID-19		Yes	M
	old the library allow users to complete registration for library cards online withous refore the Coronavirus (COVID-19) pandemic?	ut having	to come to th	e library
C19.4.2 E	lectronic Library Cards Issued During COVID-19		Yes	M
	oid the library allow users to complete registration for library cards online without luring the Coronavirus (COVID-19) pandemic?	ut having	to come to th	e library
C19.5.0 R	teference Service During COVID-19		Ve s	No
	Did the library provide reference service via the Internet or telephone when the he public during the Coronavirus (COVID-19) pandemic?	building w	as physically	closed to
C19.6.0 C	Outside Service During COVID-19		Ve s	No
	Did the library provide 'outside' service for circulation of physical materials at on Coronavirus (COVID-19) pandemic?	e or more	outlets durin	g the
C19.7.0 L	ive Virtual Programs During COVID-19		Ve s	No
С	oid the library provide live, virtual programs via the Internet during the Coronavi	rus (COVII	D-19) pandem	nic?
_		C19.7.1	Children's	10
Total number of live virtual programs offered. Include all programs, regardless of age of targeted audience. These totals should be included in questions 7.10		YA	,	
	Children's), 7.12 (Young Adult), and 7.14 (Adult) Library Programs.	C19.7.5	Adult	5(
Т	otal attendance at live virtual programs offered. These totals should be	C19.7.2	Children's	71
	ncluded in questions 7.11 (Children's), 7.13 (Young Adult), and 7.15 (Adult)	C19.7.4	YA	
[L	ibrary Programs.	C19.7.6	Adult	313

C19.8.0 Recordings of Program Content During COVID-19	Ve s	No
Did the library create and provide recordings of program content via the Internet during t 19) pandemic?	he Coronaviru	s (COVID-
Total number of recorded programs offered. This total should NOT be included in question 7.16, Total Library Programs.	C19.8.1	273
Total attendance at recorded programs offered. This total should NOT be included in question 7.16, Total Attendance at Library Programs.	C19.8.2	37,290
C19.9.1 External WiFi Access Before COVID-19	Ve s	No
Did the library provide Wi-Fi Internet access to users outside the building at one or more coronavirus (COVID-19) pandemic?	outlets before	the
C19.9.2 External WiFi Access Added During COVID-19	Yes	Nø
Did the library intentionally provide Wi-Fi Internet access to users outside the building at during the Coronavirus (COVID-19) pandemic?	one or more o	utlets
C19.9.3 External WiFi Access Increased During COVID-19	Yes	NV
Did the library increase access to Wi-Fi Internet access to users outside the building at one the Coronavirus (COVID-19) pandemic?"	e or more outl	ets during
Staff During COVID-19 Crisis		
C19.10.0 Staff Re-Assigned During COVID-19	Yes	Nø
Did library staff work for other government agencies or nonprofit organizations instead of normal duties during the Coronavirus (COVID-19) pandemic?	f, or in addition	n to, their



ACCREDITATION IN STATE LIBRARY SYSTEM APPLICATION Local Fiscal Year 2020

LIBRARY NAME	CITY

This authorization for application should only be completed if the library is applying for membership in the Texas Library System for State fiscal year 2022, Sept 1, 2021 – Aug 31, 2022. It must be submitted as part of its 2020 Annual Report on or before April 30, 2021, if the library is applying for accreditation.

The below signed certify, to the best of their ability, that the information contained in this Annual Report is complete and accurate for local fiscal year 2020.

Report is complete and accurate for local fiscal year 2020.				
Governing Authority*				
Printed Name and Title	Date	Signature		
Library Director				
Printed Name	Date	Signature		
Library Board Chair				
Printed Name	Date	Signature		

Check one:

☐ The library has **not** met all minimum standards of library accreditation.

To prevent hardship to libraries and their communities due to the current community health situation, the Commission has adopted an emergency rule creating a waiver for libraries for certain standards, including, but not limited to, §1.74 (relating to Local Operating Expenditures) and §1.81 (relating to Quantitative Standards for Accreditation of Library), particularly the subsections pertaining to minimum expenditures and weekly hours open for service.

The new emergency waiver provision offers assurance to libraries that they will not necessarily lose accreditation if they fail to meet an accreditation standard due to a situation created by a disaster, emergency, or other extraordinary hardship. In these very challenging times, the Commission is committed to supporting libraries throughout the state and working to ensure that we continue to serve the people of Texas. Now more than ever, libraries are desperately needed, and the Commission stands ready to help libraries meet the information needs of people throughout the state.

In discussion with TSLAC accreditation staff, please complete the form below.

^{*} All applicable signatures are necessary, based on library's legal establishment. Signatures of the City Secretary, County Clerk or similar positions are not valid substitutions for the signatures of Mayor, City Manager or County Judge. Electronic signatures are acceptable.

Application for waiver

Check any that apply	Section	Туре	Expected**	Reported
	§1.74	Maintenance of effort (MOE)		
	§1.81	Minimum locally funded library operating expenditures		
	§1.81	Minimum per capita expenditures		
	§1.81	Professional librarians on staff		
	§1.81	Hours head librarian/director employed per week		
	§1.81	Hours facility is open per week		
	§	Other		

**from TSLAC Accreditation Staff

Comments, Explanation					

Resolution	Date/Initials
Receipt and Acceptance by TSLAC Accreditation Staff, per 13 TAC §1.87	
Referral to LSA Advisory Board	

SECTI	ON 12: LIBRARY INF	ORMATION – Bra	anch and	or Bookm	obile			
12.1	Check one:	Branch		Bookmobile				
understa Informati intercept Informati email a	tion requests information for and that this will be published tion (https://www.tsl.texas.g tion via common Internet to tion Act. To help ensure you ddress when such an add ead our Web Policies and Dis	d and become public in gov/agency/customer/pi ols. Business email add our privacy, always e fress is requested.	formation. T ia.html). In a resses are n nter your t	the information addition, the in ot considered pusiness ema	n you sub nformatic confiden nil addre	omit on thi on being er tial under t ess rather	s form is l ntered ma the Texas	Public y be subject to Public
12.2	Library Name							
							-	
12.3	Mailing Address - Street		12.4	Mail City		12.5 Mai	l Zip	12.6 (Zip)+4
							-	
12.7	Physical/Shipping addres	s - Street	12.8	City		12.9 Zip		12.10 (Zip)+4
	12.11 Phone number	12.12 Tele	efax	<u> </u>	12.13	Library G	eneral Er	mail Address
12.14	Library Director/Head Lib	rarian First Name	12.15	Library Direc	ctor/Hea	d Libraria	ın Last N	ame
12.16	Square Footage of the British This is the area on all flo library, including those a the library has use of that	ors enclosed by the oreas off-limits to the p						•
12.17	Established Schedule						Yes	No
	Does the branch have an e	stablished schedule i	n which the	services of the	e staff ar	e available	to the pu	ıblic?
12.18	Annual Total of Public Se	rvice Hours - Branch	or Bookmo	bile				
	Report every hour that the reported in each branch sul		ublic during	all of last year	. Branch	hours ope	n per yea	r will be
	This is the number of hours hours the bookmobile is open other events should be excl	en for service to the pul						
12.19	Annual Total of Public Se	rvice Weeks - Branch	or Bookmo	obile				
	This is the number of week more of its scheduled service						•	

Round to the nearest whole number of weeks. If the branch or bookmobile was open half or more of its scheduled hours in a given week, round up to the next week. If the branch or bookmobile was open less than half of its scheduled hours, round down. Do not calculate based on total number of service hours per year: do not divide total hours by 52

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weeks.

should be excluded from the count.

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